



## Legislative Fiscal Bureau

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February 16, 2011

TO: Representative Mark Pocan  
Room 125 West, State Capitol

FROM: Dave Loppnow, Program Supervisor

SUBJECT: Comparison of GPR Funding in Agency Requests and Final Budgets

At your request, I am providing information relating to the amount of general purpose revenue (GPR) funding requested by state agencies in the 2007-09, 2009-11, and 2011-13 biennia.

The following table compares agency budget requests for increases in GPR in the 2007-09 and 2009-11 biennia with the actual change in GPR funding provided in each budget act. Information on agency budget requests for GPR increases in the 2011-13 biennium is also shown. The first section of the table shows the GPR increase requested by state agencies. The second section of the table shows changes in GPR funding in the final budget act.

### Comparison of Agency Budget Requests for Increases in GPR Funding and the Changes in GPR Funding Provided in the Final Budget as Enacted

	<u>2007-09</u>	<u>2009-11</u>	<u>2011-13</u>
Agency Request Increase			
Amount	\$2,147,509,200	\$2,762,083,100	\$2,045,793,800
Percent	8.1%	9.7%	7.2%
Final Budget Change			
Amount	1,593,355,700	-726,792,800*	NA
Percent	6.0%	-2.6%	NA

\* Reflects use of one-time federal stimulus funding.

I hope that this information is helpful. Please contact me if you have any questions.